

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7183

BILL NUMBER: HB 1829

NOTE PREPARED: Dec 31, 2004

BILL AMENDED:

SUBJECT: Monroe Circuit Court.

FIRST AUTHOR: Rep. Koch

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		70,353	140,706
Net Increase (Decrease)		(70,353)	(140,706)

Summary of Legislation: This bill adds: (1) an eighth judge to the Monroe Circuit Court on January 1, 2006; and (2) a ninth judge to the Monroe Circuit Court on January 1, 2008. (The introduced version of this bill was prepared by the Commission on Courts. Monroe County is ranked thirteenth by severity of need in the 2003 Weighted Caseload Statistical Report.)

Effective Date: July 1, 2005.

Explanation of State Expenditures: The full costs of this bill would be reached in FY 2009, when the Monroe Circuit Court #9 would be operating for a full year.

If no changes occur in salaries, fringes, and other benefits, the following costs are expected for each fiscal year.

<u>Court</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Monroe Circuit #8	\$70,353	\$140,706	\$140,706	\$140,706
Monroe Circuit #9	_____	_____	<u>\$70,353</u>	<u>\$140,706</u>
Total Cost	<u>\$70,353</u>	<u>\$140,706</u>	<u>\$211,059</u>	<u>\$281,412</u>

The following tables show the projected costs for these new courts.

<u>Benefits</u>	<u>Judge</u>
Salary	\$90,000
Life Insurance	\$324
Social Security	\$6,885
Judges Retirement Fund	\$31,500
Disability Insurance	\$2,052
Costs for Judicial Center	\$1,000
Deferred Compensation State Match and Leave Conversion	\$654
Health, Dental, and Vision (blended rate)	<u>\$8,291</u>
Total Cost Per Magistrate	<u>\$140,706</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Monroe County would incur additional costs for new court space, support staff, and office equipment.

Explanation of Local Revenues:

State Agencies Affected: Indiana Supreme Court – Indiana Judicial Center and Office of State Court Administration.

Local Agencies Affected: Monroe County.

Information Sources: Office of State Court Administration, State Budget Agency.

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